

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Moravia Central School District</u>	<u>Cayuga</u>
Mailing Address:	<u>68 S. Main Street</u>	<u>County</u>
	<u>Moravia, NY 13118</u>	

Agency Code: 051301040000

Project Number: 5880-21-0305

Amendment #: 001

Contract #:

Contact Person: Jeff Lawrence

Tel: 315-497-2670 x 2006

E-mail Address: jlawrence@moraviaschool.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/12/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
Logged

Approved

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Was not able to hire LAN Tech in the 2021-22 fiscal/school year due to slow Board of Education approval/discussion on whether to support this position after the federal funds are expended. Once the Board approved, there was a lack of candidates to fill the position as well.		\$31,882
40 - Purchased Services	Underestimated other associated costs with approved storage building, i.e. professional fees. The storage facility is needed due to the additional cleaning supplies and equipment that are needed to combat the pandemic. Also, due to NYSED building requirements we needed a certified architect and "normal" building process for this project. The A/E firm being used for this Project is King&King for a lump sum amount of \$35,000. The breakdown of this fee is as follows: Construction Documents - 70% (\$24,500), Bidding - 5% (\$1,750) and Construction Administration - 25% (\$8,750). We also are adjusting our labor costs and decreasing in the amount of \$3,118 for a new total of \$207,535.	\$31,882	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	31,882	(-) \$ 31,882
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,882,898	
	Proposed Amended Total:	\$	1,882,898	