

= Required Field

Local Agency Information		
Funding Source:	ARP - ESSER - 1% - Summer	
Report Prepared By:	Jeff Lawrence	
Agency Name:	Moravia Central School District	
Mailing Address:	68 S. Main Street	
	Street	
	Moravia Central School Di:	NY 13118
	City	State Zip Code
Telephone # of Report Preparer:	315-497-2670 x 2006	County: Cayuga
E-mail Address:	jlawrence@moraviaschool.org	
Project Funding Dates:	3/13/2020	10/31/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$134,400
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Workshop Instructors - Year 1	1400 hours	\$32	\$44,800
Academic Workshop Instructors - Year 2	1400 hours	\$32	\$44,800
Academic Workshop Instructors - Year 3	1400 hours	\$32	\$44,800

Employee Benefits		
Subtotal - Code 80		
\$23,722		
Benefit	Proposed Expenditure	
Social Security	\$10,282	
Retirement	New York State Teachers	\$13,440
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

